

2011 Thruway Soccer League  
Budget



**Revenues**

Team Registrations \$250/team, 170 Team \$42,500

**Expenses**

|                                |                     |
|--------------------------------|---------------------|
| Website                        | \$ 1,360.00         |
| Assignor's Fees                | \$ 11,500.00        |
| Volunteer Expenses             | \$ 2,000.00         |
| Staff                          | \$ 16,150.00        |
| Office Expenses (direct)       | \$ 500.00           |
| Awards and Player Recognition  | \$ 4,000.00         |
| Travel/Meeting Board and Staff | \$ 3,000.00         |
|                                | <u>\$ 38,510.00</u> |

**Reserves**

(unkown expenses in in drect overhead pay officials or cancellations) \$ 3,990.00

**Total Expenses**

\$ 42,500.00

|            |             |
|------------|-------------|
| <b>Net</b> | <b>\$ -</b> |
|------------|-------------|

| <u>Per Player Cost Comparison</u> | <u>22 Player Roster</u> | <u>18 Player Roster</u> |
|-----------------------------------|-------------------------|-------------------------|
| Thruway League                    | \$ 11.36                | \$ 13.88                |
| Region 1 Premier                  | \$ 26.77                | \$ 31.95                |
| Colonial League                   | \$ 21.59                | \$ 36.39                |