

The Thruway Soccer League Inc.  
**Profit & Loss Budget Overview**  
September 2011 through August 2012

	<u>Sep '11 - Aug 12</u>
<b>Income</b>	
4100000 · Revenue	
4100100 · Team Registrations	42,500 .00
<b>Total 4100000 · Revenue</b>	<u>42,500 .00</u>
4640000 · Other Types of Income	
4643000 · Miscellaneous Revenue	7,000 .00
<b>Total 4640000 · Other Types of Income</b>	<u>7,000 .00</u>
<b>Total Income</b>	49,500 .00
<b>Expense</b>	
5100000 · League Administration	
5100010 · League Admin Reimb	20,000 .00
<b>Total 5100000 · League Administration</b>	<u>20,000 .00</u>
5210000 · Bank Charges	300 .00
5285000 · Meeting Costs-Board & Staff	3,000 .00
5290000 · Miscellaneous Expense	1,500 .00
5330000 · Office Expenses (direct)	650 .00
5350000 · Awards & Player Recognition	4,000 .00
5360000 · Volunteer Expenses	2,000 .00
5375000 · Assignor's Fees	7,000 .00
5380000 · Referee	3,500 .00
5500000 · Website Expenses	1,360 .00
<b>Total Expense</b>	<u>43,310 .00</u>
<b>Net Income</b>	<u><u>6,190 .00</u></u>