

The Thruway Soccer League Inc.  
**Budget**

September 2012 through August 2013

	<u>Sep '11 - Aug 12</u>	<u>FYE 2013 Budget</u>	<u>\$ Change</u>
<b>Income</b>			
4100000 · Revenue			
4100100 · Team Registrations	44,050.00	45,000.00	950.00
<b>Total 4100000 · Revenue</b>	<b>44,050.00</b>	<b>45,000.00</b>	<b>950.00</b>
4640000 · Other Types of Income			
4643000 · Miscellaneous Revenue	6,913.94	7,000.00	86.06
<b>Total 4640000 · Other Types of Income</b>	<b>6,913.94</b>	<b>7,000.00</b>	<b>86.06</b>
<b>Total Income</b>	<b>50,963.94</b>	<b>52,000.00</b>	<b>1,036.06</b>
<b>Expense</b>			
5100000 · League Administration			
5100010 · League Admin Reimb	20,000.00	22,000.00	2,000.00
5210000 · Bank Charges	393.76	500.00	106.24
5285000 · Meeting Costs-Board & Staff	218.67	1,000.00	781.33
5290000 · Miscellaneous Expense	875.00	1,250.00	375.00
5330000 · Office Expenses (direct)	512.16	1,000.00	487.84
5350000 · Awards & Player Recognition	5,615.35	6,500.00	884.65
5370000 · Professional Fees	800.00	1,000.00	200.00
5375000 · Assignor's Fees	4,984.00	6,000.00	1,016.00
5380000 · Referee	2,702.80	3,000.00	297.20
5500000 · Website Expenses	1,342.50	1,500.00	157.50
<b>Total Expense</b>	<b>37,444.24</b>	<b>43,750.00</b>	<b>6,305.76</b>
<b>Net Income</b>	<b>13,519.70</b>	<b>8,250.00</b>	<b>-5,269.70</b>